



AGENDA MEMORANDUM

First Reading for the City Council Meeting of August 31, 2021
Second Reading for the City Council Meeting of September 7, 2021

DATE: August 23, 2021
TO: Peter Zanoni, City Manager
FROM: David S. Lehfeldt, Director of Solid Waste Operations
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Ordinance – Solid Waste Rate Increases FY 2021-2022
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CAPTION:

Ordinance amending Corpus Christi Code, Chapter 21, for Solid Waste Department by adjusting fees and providing an effective date.

SUMMARY:

This ordinance increases the monthly solid waste collection charges for commercial accounts and ancillary collection services by 10%, Cefe Valenzuela Landfill disposal charges by 10%, and JC Elliott Transfer Station commercial charges by 15%.

BACKGROUND AND FINDINGS:

The Proposed FY 2021-2022 Solid Waste budget includes estimated revenues generated with proposed rate increases of 10% for monthly commercial collection and ancillary services, 10% for disposal charges at the Cefe Valenzuela Landfill, and 15% for JC Elliott Transfer commercial customers. Section 21-42 (a) is updated to reflect current State fee collected and remitted to the State of Texas for the disposal of solid waste.

The rate increases offset anticipated costs in collection and disposal services. The last increase for collection services was effective October 1, 2018, and the last increase to landfill and transfer station tipping rates was adopted in July 2007.

ALTERNATIVES:

Alternatives include adopting smaller rate increases or no increases at all.

FISCAL IMPACT:

The financial impact of the revenue generated from the proposed rate increases for FY 2021-2022 is approximately \$854,000, of which \$128,000 is generated from commercial collection customers and \$728,000 from disposal and transfer station operations.

Funding Detail:

Fund: n/a

Organization/Activity: n/a

Mission Element: n/a

Project # **(CIP Only)**:

Account:

RECOMMENDATION:

Staff recommends amending the Ordinance as presented.

LIST OF SUPPORTING DOCUMENTS:

FY 2021-2022 Ordinance for Solid Waste Collection and Disposal Charges