

Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project #	21166		
Project Name	District 3 Park - Salinas Park		
Type	Improvement/Additions	Department	Parks and Recreation
Useful Life	25 years	Contact	Park Director
Category	Park Improvements	Priority	2 Critical- Asset Condition



Status Active

Description

The scope of this project will primarily focus on updating park trails, adding new shade structures and other park improvements. This overall park improvement project is being funded by a Community Development Block Grant.

Justification

Meets the departments mission to manage and maintain parks, beaches, open spaces and recreational facilities for the community.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		800,000			800,000
Design		100,000			100,000
Eng, Admin Reimbursements		100,000			100,000
Total		1,000,000			1,000,000

Funding Sources	Prior Years	2022	2023	2024	Total
Grant - CDBG		1,000,000			1,000,000
Total		1,000,000			1,000,000

Budget Impact/Other

Increased annual maintenance cost to be budgeted in the Parks and Recreation operating budget to maintain improvements and amenities.