

Capital Improvement Plan

City of Corpus Christi, Texas

2022 *thru* 2024

Project # H17019
Project Name Packery Channel Restoration

Type Improvement/Additions
Useful Life 25 years
Category Park Improvements
Department Parks and Recreation
Contact Park Director
Priority 2 Critical- Asset Condition

Status Active



Description

Hurricane Harvey tidal influences resulted in significant damage to Packery Channel and undermining of structures along channel. Preliminary investigations indicate displaced armor stone blocks along inner portion of jetties. Channel bank protection along inner portion of jetties needs to be repaired or replaced. Damaged walkways and storm drain outfalls will also be repaired. Permitting with United States Army Corps of Engineers will be required.

Justification

Meets the departments mission to manage and maintain parks, beaches, open spaces and recreational facilities for the community.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		8,600,000	8,600,000		17,200,000
Design	400,000				400,000
Eng, Admin Reimbursements	66,512	900,000	900,000		1,866,512
Total	466,512	9,500,000	9,500,000		19,466,512

Funding Sources	Prior Years	2022	2023	2024	Total
Certification of Obligation		4,956,576	5,200,000		10,156,576
Grant - FEMA			4,300,000		4,300,000
Tax Increment Finance District	466,512	4,543,424			5,009,936
Total	466,512	9,500,000	9,500,000		19,466,512

Budget Impact/Other

Increased annual maintenance cost to be budgeted in the Parks and Recreation operating budget to maintain improvements and amenities.