



Legislation Details

File #: 23-0471 **Version:** 1 **Name:**
Type: Ordinance **Status:** Passed
File created: 3/8/2023 **In control:** City Council
On agenda: 5/9/2023 **Final action:** 5/16/2023

Title: Mid-Year Budget Adjustment Ordinance amending City Code Section 23-42 increasing the fee for birth and death certificate covers; and amending the FY 2023 Operating Budget to transfer and appropriate \$110,789.68 from the unreserved fund balance in the General Fund for judicial salary adjustments, appropriating \$1,250,000.00 in the Visitor Facilities Fund for capital contributions from OVG360 for various improvements at the American Bank Center facility, increasing revenue by \$1,450,000.00 in the Tax Increment Reinvestment Zone No. 2 Fund for the estimate of Nueces County funds for TIRZ#2, appropriating \$430,268.00 in the Tax Increment Reinvestment Zone No. 2 Fund for TIRZ #2 expenditures, and adding three positions to the Economic Development Department.

Sponsors: Office of Management and Budget

Indexes:

Code sections:

Attachments: 1. Agenda Memo- hh Mid-Year Final, 2. Ordinance as amended - Midyear Budget Adjust as amended BB5.11.pdf, 3. Presentation - Mid-Year Budget Adjustment

Date	Ver.	Action By	Action	Result
5/16/2023	1	City Council	passed on second reading	Pass
5/9/2023	1	City Council	passed on first reading as amended	Pass