



Legislation Details (With Text)

File #: 17-0616 **Version:** 2 **Name:**
Type: Ordinance **Status:** Passed
File created: 5/9/2017 **In control:** City Council
On agenda: 5/16/2017 **Final action:** 5/23/2017
Title: Second Reading Ordinance - Mid-Year Budget Adjustment (1st Reading 5/16/17)

Ordinance amending current Operating Budget adopted by Ordinance No. 030965 as follows: a) increase revenues by \$2,423,308 due to increased stop loss reimbursements and increase appropriations by \$6,000,000 due to increased health care costs in the Citicare Group Health Fund; (b) increase revenues by \$1,770,576 due to increased stop loss reimbursements and increase appropriations by \$3,800,000 due to increased health care costs in the Police Group Health Fund; (c) increase revenues by \$246,476 due to increased stop loss reimbursements and increase appropriations by \$800,000 due to increased health care costs in the Fire Group Health Fund.

Sponsors: Office of Management and Budget

Indexes:

Code sections:

Attachments: 1. Agenda Memo - Mid-Year Budget Amnd 5-16-17.pdf, 2. Ordinance - FY 2017 Mid-Year Adjustment.doc.pdf, 3. Presentation - Mid-year Health Plans

Date	Ver.	Action By	Action	Result
5/23/2017	2	City Council	passed on second reading	Pass
5/16/2017	1	City Council	passed on first reading	Pass

Second Reading Ordinance - Mid-Year Budget Adjustment (1st Reading 5/16/17)

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