



## Legislation Details

**File #:** 17-0616      **Version:** 2      **Name:**  
**Type:** Ordinance      **Status:** Passed  
**File created:** 5/9/2017      **In control:** City Council  
**On agenda:** 5/16/2017      **Final action:** 5/23/2017  
**Title:** Second Reading Ordinance - Mid-Year Budget Adjustment (1st Reading 5/16/17)

Ordinance amending current Operating Budget adopted by Ordinance No. 030965 as follows: a) increase revenues by \$2,423,308 due to increased stop loss reimbursements and increase appropriations by \$6,000,000 due to increased health care costs in the Citicare Group Health Fund; (b) increase revenues by \$1,770,576 due to increased stop loss reimbursements and increase appropriations by \$3,800,000 due to increased health care costs in the Police Group Health Fund; (c) increase revenues by \$246,476 due to increased stop loss reimbursements and increase appropriations by \$800,000 due to increased health care costs in the Fire Group Health Fund.

**Sponsors:** Office of Management and Budget

**Indexes:**

**Code sections:**

**Attachments:** 1. Agenda Memo - Mid-Year Budget Amnd 5-16-17.pdf, 2. Ordinance - FY 2017 Mid-Year Adjustment.doc.pdf, 3. Presentation - Mid-year Health Plans

Date	Ver.	Action By	Action	Result
5/23/2017	2	City Council	passed on second reading	Pass
5/16/2017	1	City Council	passed on first reading	Pass