



## Legislation Details (With Text)

**File #:** 23-0471      **Version:** 1      **Name:**

**Type:** Ordinance      **Status:** Passed

**File created:** 3/8/2023      **In control:** City Council

**On agenda:** 5/9/2023      **Final action:** 5/16/2023

**Title:** Mid-Year Budget Adjustment Ordinance amending City Code Section 23-42 increasing the fee for birth and death certificate covers; and amending the FY 2023 Operating Budget to transfer and appropriate \$110,789.68 from the unreserved fund balance in the General Fund for judicial salary adjustments, appropriating \$1,250,000.00 in the Visitor Facilities Fund for capital contributions from OVG360 for various improvements at the American Bank Center facility, increasing revenue by \$1,450,000.00 in the Tax Increment Reinvestment Zone No. 2 Fund for the estimate of Nueces County funds for TIRZ#2, appropriating \$430,268.00 in the Tax Increment Reinvestment Zone No. 2 Fund for TIRZ #2 expenditures, and adding three positions to the Economic Development Department.

**Sponsors:** Office of Management and Budget

**Indexes:**

**Code sections:**

**Attachments:** 1. Agenda Memo- hh Mid-Year Final, 2. Ordinance as amended - Midyear Budget Adjust as amended BB5.11.pdf, 3. Presentation - Mid-Year Budget Adjustment

Date	Ver.	Action By	Action	Result
5/16/2023	1	City Council	passed on second reading	Pass
5/9/2023	1	City Council	passed on first reading as amended	Pass

Mid-Year Budget Adjustment Ordinance amending City Code Section 23-42 increasing the fee for birth and death certificate covers; and amending the FY 2023 Operating Budget to transfer and appropriate \$110,789.68 from the unreserved fund balance in the General Fund for judicial salary adjustments, appropriating \$1,250,000.00 in the Visitor Facilities Fund for capital contributions from OVG360 for various improvements at the American Bank Center facility, increasing revenue by \$1,450,000.00 in the Tax Increment Reinvestment Zone No. 2 Fund for the estimate of Nueces County funds for TIRZ#2, appropriating \$430,268.00 in the Tax Increment Reinvestment Zone No. 2 Fund for TIRZ #2 expenditures, and adding three positions to the Economic Development Department.