



Legislation Details

File #:	23-0471	Version:	1	Name:	
Type:	Ordinance	Status:		Passed	
File created:	3/8/2023	In control:		City Council	
On agenda:	5/9/2023	Final action:		5/16/2023	
Title:	Mid-Year Budget Adjustment Ordinance amending City Code Section 23-42 increasing the fee for birth and death certificate covers; and amending the FY 2023 Operating Budget to transfer and appropriate \$110,789.68 from the unreserved fund balance in the General Fund for judicial salary adjustments, appropriating \$1,250,000.00 in the Visitor Facilities Fund for capital contributions from OVG360 for various improvements at the American Bank Center facility, increasing revenue by \$1,450,000.00 in the Tax Increment Reinvestment Zone No. 2 Fund for the estimate of Nueces County funds for TIRZ#2, appropriating \$430,268.00 in the Tax Increment Reinvestment Zone No. 2 Fund for TIRZ #2 expenditures, and adding three positions to the Economic Development Department.				
Sponsors:	Office of Management and Budget				
Indexes:					
Code sections:					
Attachments:	1. Agenda Memo- hh Mid-Year Final, 2. Ordinance as amended - Midyear Budget Adjust as amended BB5.11.pdf, 3. Presentation - Mid-Year Budget Adjustment				

Date	Ver.	Action By	Action	Result
5/16/2023	1	City Council	passed on second reading	Pass
5/9/2023	1	City Council	passed on first reading as amended	Pass