

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project #	24133		
Project Name	North Padre Island Seawall Improvements		
Contact	Dir of Planning & Economic Development Improvement/Additions Priority Level 1 25 years	Department	Economic Development
Type		Category	Reinvestment Zone 2
Priority		Status	Active
Useful Life		Council District	4

Description

The North Padre Island Seawall is located on the gulf beach which is frequented by tourists and citizens daily. The structure serves as a barrier between the beach and the buildings but is also a walkway along the beach area. It is in need of repairs and the area currently lacks amenities such as benches, lighting, and shared structures. This project will assess the needs of the area and then provide funding to fulfill the identified needs.

Justification

This project was deemed a priority of TIRZ #2 Board and will provide needed amenities for visitors to North Padre Island.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	2,022,500	12,880,000	0	0	14,902,500
Eng, Admin Reimbursements	365,000	220,000	0	0	585,000
Design	1,500,000	0	0	0	1,500,000
Total	3,887,500	13,100,000	0	0	16,987,500

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Reinvestment Zone No. 2 - 1111 (2022) PRIOR	317,044	11,100,000	0	0	11,417,044
Reinvestment Zone No. 2 - 1111 (2022) NEW	3,570,456	2,000,000	0	0	5,570,456
Total	3,887,500	13,100,000	0	0	16,987,500

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs. Increased annual maintenance cost to be budgeted in the TIRZ #2 operating budget to maintain improvements and amenities.