

MONTHLY AIR SERVICE REPORT



Monthly Air Service Report

New ASIP

Category	Eligibility	Operational Incentive	Marketing Incentive
I – New Year-Round Service	Establishment of new year-round nonstop service to an unserved destination	100% landing fee waiver for 24 months 100% waiver of common-use fees for 24 months	Up to \$125,000 per year for up to two years (to be used within 24 months)
II – New Seasonal Service	Establishment of seasonal nonstop service to an unserved destination	100% landing fee waiver for up to three seasons 100% waiver of common-use fees for up to three seasons	\$25,000 per season for up to three seasons (to be used within 36 months)
III – Significant Increase in Seat Capacity	Increase in seat capacity on a specific route by 50% or more without loss of frequency	Waiver of landing fees for increased capacity for 12 months	No marketing incentive
IV – New Entrant Bonus	Any new entrant passenger air carrier establishing year-round or seasonal nonstop service	If year-round service, 100% waiver of all common-use fees and preferential rents for first 24 months to an unserved destination If year-round service, 100% waiver of all common-use fees and preferential rents for first 12 months to a currently served destination If seasonal, 50% waiver of all common-use fees and preferential rents for up to three seasons.	No additional marketing incentive

Monthly Air Service Report

2022 – 2024 ASIP

Category	Eligibility	Operational Incentive	Marketing Incentive
I – New Entrant Airline	Establishment of a regularly scheduled nonstop roundtrip flight to any destination (served or unserved)	100% landing fee waiver for 24 months 100% waiver of common-use fees for 24 months	\$125,000
II – New Airport-Wide Nonstop Destinations	Establishment of a regularly scheduled nonstop flight to an unserved destination	100% landing fee waiver for 24 months 100% waiver of common-use fees for 24 months	\$125,000
III – New Airline Specific Nonstop Destinations	Establishment of a new regularly scheduled non-stop roundtrip flight to an airport that has not been served from the Airport	Waiver of landing fees for 12 months 100% waiver of common-use fees for 12 months	\$75,000
IV – New Direct Destinations	Establishment of a new regularly scheduled passenger bi-directional Direct Flight between the Airport and an airport that has not been served from the Airport by the airline operating such new service	Waiver of landing fees for 6 months 100% waiver of common-use fees for 6 months	\$50,000

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V – New International Destinations (Passenger & Cargo)	Establishment of a regularly scheduled passenger or cargo flight between the Airport and a Transoceanic Destination served by the same aircraft on a one-stop or less basis for a passenger flight and a two-stop or less basis for a cargo flight and listed as non-stop or direct service that is first operated by an Eligible Airline during that Airline's initial 30 days of operations	Waiver of landing fees for 24 months 100% waiver of common-use fees for 24 months	\$125,000
VI – New Seasonal Air Service	Establishment of a new regularly scheduled passenger non-stop round trip Seasonal Flight (designated by a particular flight number or numbers) between the Airport and an airport that has not been served from the Airport by the airline operating such <u>new</u> service during the previous 12 months	50% Waiver of landing fees for the first season of service 50% waiver of common-use fees during the first season of service	\$75,000

Corpus Christi International Airport

General Activity Report

REPORTING PERIOD - FEBRUARY 2025

PASSENGERS	MONTHLY ACTUALS					YTD ACTUALS (February)				
	2025	2024	2023	% CHANGE 2025 to 2024	% CHANGE 2024 to 2023	2025	2024	2023	% CHANGE to 2024	% CHANGE 2024 to 2023
AMERICAN EAGLE	11,738	11,664	10,713			24,035	23,257	20,432		
SOUTHWEST	6,541	7,850	8,007			12,983	15,847	16,111		
UNITED AIRLINES	8,142	7,601	6,702			16,402	14,521	13,015		
CHARTER FLIGHTS	307	324	157			632	501	462		
ENPLANED	26,728	27,439	25,579	-3%	4%	54,052	54,126	50,020	0%	8%
AMERICAN EAGLE	11,887	11,914	10,961			24,189	23,189	20,447		
SOUTHWEST	6,473	7,534	7,922			12,343	15,287	15,647		
UNITED AIRLINES	8,075	7,636	6,609			16,503	14,222	12,741		
CHARTER FLIGHTS	302	320	154			698	557	541		
DEPLANED	26,737	27,404	25,646	-2%	4%	53,733	53,255	49,376	1%	9%
TOTALS	53,465	54,843	51,225	-3%	4%	107,785	107,381	99,396	0%	8%

LOAD FACTOR	2025	2024	2023			2025	2024	2023		
AMERICAN EAGLE	80.3%	79.1%	76.2%			80.7%	78.1%	79.2%		
SOUTHWEST	62.5%	49.6%	53.1%			63.9%	48.3%	51.5%		
UNITED AIRLINES	71.4%	73.0%	81.9%			72.4%	73.1%	84.2%		
CUMMULATIVE LOAD FACTOR	73.3%	66.9%	68.5%			74.3%	65.6%	69.0%		

SEATS AVAILABLE	2025	2024	2023	% CHANGE 2025 to 2024	% CHANGE 2024 to 2023	2025	2024	2023	% CHANGE to 2024	% CHANGE 2024 to 2023
AMERICAN	14,613	14,743	14,057	-1%	4%	29,798	29,777	25,802	0%	15%
SOUTHWEST	10,473	15,832	15,070	-34%	-31%	20,325	32,810	31,265	-38%	-35%
UNITED	11,396	10,414	8,188	9%	39%	22,668	19,876	15,464	14%	47%
TOTALS	36,482	40,989	37,315	-11%	-2%	72,791	82,463	72,531	-12%	0%

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FREIGHT IN LBS.										
	2025	2024	2023	% CHANGE 2025 to 2024	% CHANGE 2024 to 2023	2025	2024	2023	% CHANGE 2 to 2024	% CHANGE 2024 to 2023
AMERICAN EAGLE	39	27	3			191	29	7		
SOUTHWEST	2,961	3,628	4,528			5,709	7,712	9,409		
UNITED AIRLINES	20	14	18			55	31	23		
AMERIFLIGHT	18,182	22,037	22,258			31,104	41,152	39,332		
MARTINAIRE	-	-	-			-	-	-		
ENPLANED	21,202	25,706	26,807	-18%	-21%	37,059	48,924	48,771	-24%	-2%
AMERICAN EAGLE	526	331	202			1,633	911	586		
SOUTHWEST	11,633	14,632	13,004			19,220	22,175	21,496		
UNITED AIRLINES	-	90	188			-	131	314		
AMERIFLIGHT	59,720	72,685	54,515			135,936	151,710	111,035		
MARTINAIRE	-	-	560			-	-	560		
DEPLANED	71,879	87,738	68,469	-18%	5%	156,789	174,927	133,991	-10%	1%
TOTALS	93,081	113,444	95,276	-18%	-2%	193,848	223,851	182,762	-13%	6%

AIRCRAFT OPERATIONS										
	2025	2024	2023	% CHANGE 2025 to 2024	% CHANGE 2024 to 2023	2025	2024	2023	% CHANGE 2 to 2024	% CHANGE 2024 to 2023
AIR TAXI	1,560	1,505	1,365	4%	14%	3,239	3,045	2,711	6%	19%
GENERAL AVIATION	1,822	1,684	1,053	8%	73%	3,437	2,956	2,296	16%	50%
MILITARY	3,892	4,400	4,391	-12%	-11%	7,267	9,171	8,912	-21%	-18%
TOTALS	7,274	7,589	6,809	-4%	7%	13,943	15,172	13,919	-8%	0%

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