

Construction Contract Award Citywide Lift Station Repair FY2019-2020

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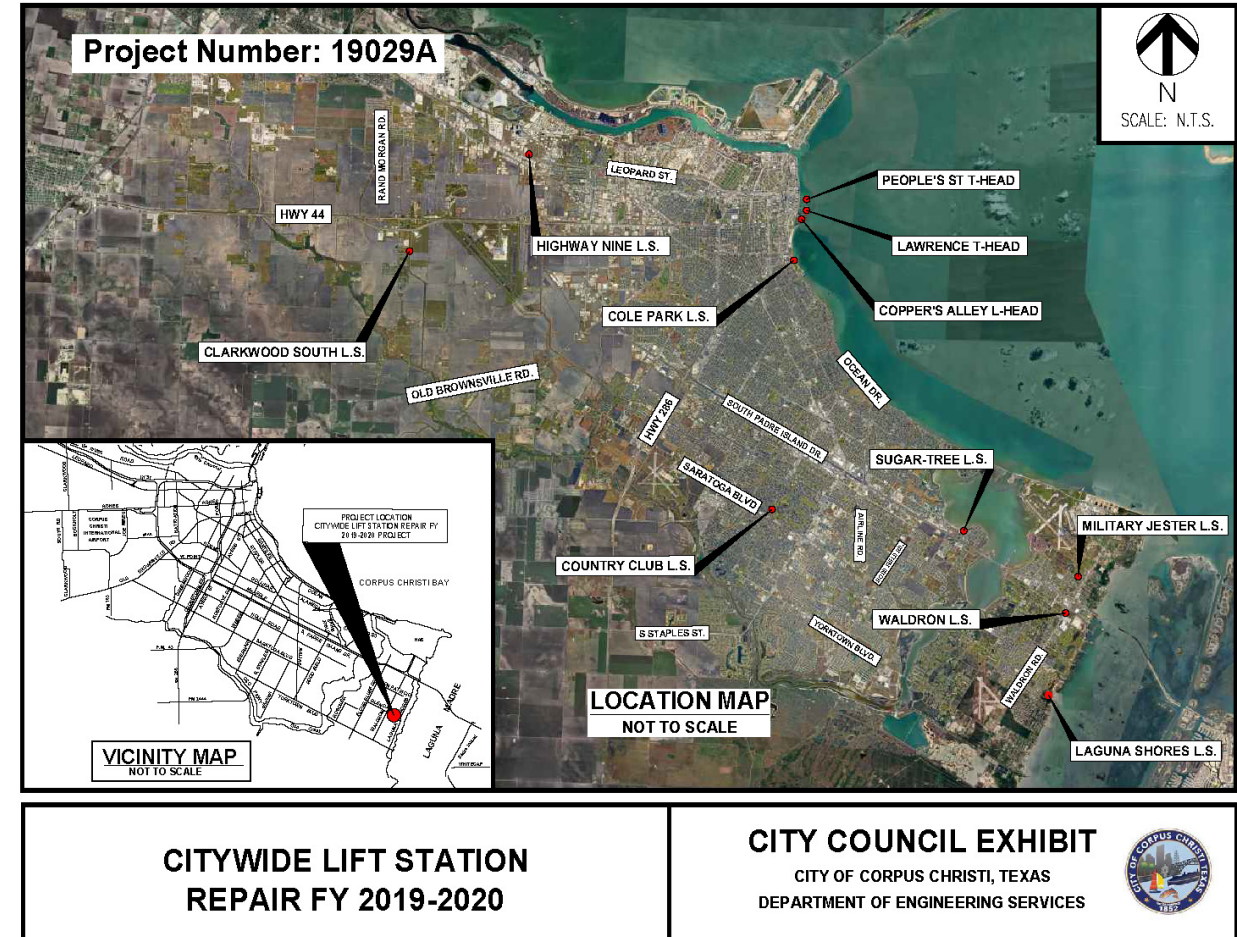
Background

- The City owns and maintains 107 lift stations that convey wastewater to six wastewater treatment plants
- Due to the caustic and corrosive wastewater environment, as well as continuous operation of the equipment, many lift stations experience operational issues and maintenance costs
- The Citywide Lift Station Repair program was developed in 2008 to identify, prioritize, and implement specific capital improvements in a phased design and construction approach
- The program aims to extend lift station service life, reduce long-term maintenance costs, improve flows, and meet Texas Commission on Environmental Quality (TCEQ) regulatory compliance, including reducing sanitary sewer overflows



Citywide Lift Station Repair

- Project includes rehabilitation of nine lift stations and installation of two replacement lift stations
 - Lift stations to be rehabilitated:
 - Laguna Shores Lift Station
 - People's Street T-Head Lift Station
 - Lawrence Street T-Head Lift Station
 - Cooper's Alley L-Head Lift Station
 - Clarkwood South Lift Station
 - Highway Nine Lift Station
 - Cole Park Lift Station
 - Country Club Lift Station
 - Military/Jester Lift Station
 - Waldron Lift Station
 - Sugar Tree Lift Station
- Repairs will extend service life of the lift stations by at least 20 years, improve operational capabilities, reduce overflows, and reduce maintenance and repair costs



Project Timeline

| 2019 - 2025 | 2025 - 2026 | 2026 - 2027 |
|------------------|----------------|--------------------|
| September - June | July - January | February - October |
| Design | Bid/Award | Construction |

Schedule reflects City Council award in January 2026 with anticipated construction completion by October 2027.

Staff Recommendation and Fiscal Impact

Staff recommends awarding the construction contract to Associated Construction Partners, Ltd. in the amount of \$16,811,532.00 for the Citywide Lift Station Repair FY2019–2020 project. Fiscal impact for Corpus Christi Water in FY 2026 is an amount not to exceed \$5,200,000.00 for construction with funding available from the Wastewater Capital Fund. Remaining funds will be incurred in FY 2027 and FY 2028 in the amount of \$11,611,532.00. Budgetary adjustments will be made in FY 2027 and FY 2028 to reflect the new contract costs.

